2015-16 GENERAL FUND CAPITAL BIDS

Appendix 4

maximum of 10 points per category

Bid no.	SCHEMES	GROSS ESTIMATES						CATEGORIES / PRIORITY RATINGS											TOTAL SCORE
								FUNDAMENTAL THEMES						OTHER CATEGORIES					
		2015-16 £000	2016-17 £000	2017-18 £000	2018-19 £000	2019-20 £000	TOTAL COST £000	Infrastructure	Economy	Development	Sustainability	Society	Council	Service Delivery	Health & Safety	Asset Mgt.	3rd Party Funding	Business Case	
	For approved programme																		
1	Woking Road Depot Roof	180	0	0	0	0	**180**	8	8	8	10	0	8	10	10	10	0	8	**80**
2	Clay Lane Link Road	100	0	0	0	0	**100**	10	10	8	8	8	6	10	4	6	8	1	**79**
3	Slyfield, Foundation Units Forecourt	27	0	0	0	0	**27**	8	8	8	4	2	4	8	8	8	0	0	**58**
4	Guildford Riverside Route - Ph 1 (SPA)	708	0	0	0	0	**708**	6	6	6	10	8	10	2	0	0	8	0	**56**
5	Replacement Vehicles	630	0	0	0	0	**630**	0	0	0	6	8	0	10	10	10	0	0	**44**
6	Electric Theatre-New boilers	120	0	0	0	0	**120**	0	4	0	8	4	4	8	8	6	0	0	**42**
7	Flood resilience measures	100	0	0	0	0	**100**	8	4	0	8	6	0	8	8	0	0	0	**42**
8	Replacement roundabout planters	50	0	0	0	0	**50**	4	0	0	0	0	0	10	8	10	0	5	**37**
9	Stoke Park Glasshouses	26	0	0	0	0	**26**	0	0	0	2	2	0	10	10	10	0	0	**34**
10	Electric Theatre- new projector and screen	15	0	0	0	0	**15**	0	4	0	2	4	4	8	0	10	0	0	**32**
11	Bay construction at Stoke Cemetery	15	0	0	0	0	**15**	0	0	0	6	8	6	6	6	0	0	0	**32**
	Total approved programme	**1,971**	**0**	**0**	**0**	**0**	1,971												
	For reserves programme (approved)																		
12	Woking Road Depot energy reduction (Salix)	70	0	0	0	0	**70**	4	2	0	10	6	8	8	4	2	0	3	**47**
13	Lighting upgrade (car parks maintenance)	300	0	0	0	0	**300**	0	4	4	10	0	0	6	8	10	0	5	**47**
14	Housing Enabling (HRA capital receipts)	755	475	415	410	410	**2,465**	0	6	10	6	10	4	8	0	0	1	0	**45**
15	PV Projects (GBC invest to save)	100	0	0	0	0	**100**	4	2	0	10	6	8	8	0	2	0	2	**42**
16	Housing Renewal and Disabled Facilities Grants	600	600	600	600	600	**3,000**	4	2	0	10	6	8	8	0	0	0	0	**38**
17	IT Renewals (IT renewals)	515	500	350	350	350	**2,065**	0	0	0	6	0	10	10	0	10	0	0	**36**
18	Lift Replacement (car parks maintenance)	0	143	143	143	0	**429**	0	4	4	2	0	0	6	8	10	0	1	**35**
	Total funded from reserves	**2,340**	**1,718**	**1,508**	**1,503**	**1,360**	8,429												
	For provisional programme																		
2	Clay Lane Link Road	0	7,340	0	0	0	**7,340**	10	10	8	8	8	6	10	4	6	8	1	**79**
19	Guildford Gyratory package - replacement pedestrian and cycle bridges at Walnut Bridge and Wooden Bridge	0	2,369	2,100	0	0	**4,469**	10	8	6	8	6	10	4	4	8	8	0	**72**
20	Guildford Heart of Heritage - delivery phase	0	142	1,707	1,997	1,115	**4,960**	0	10	0	8	9	5	10	8	10	3	0	**63**
21	Woodbridge Road	1,162	0	0	0	0	**1,162**	2	0	8	8	4	10	10	4	4	2	10	**62**
22	Playgrounds 5 year	0	0	0	0	120	**120**	4	0	10	6	8	6	6	8	8	1	0	**57**
23	Guildford Riverside Route - Ph 2 & 3 (Millmead to Artington P&R, A320 Woking rd to Bowers Lane/Clay Lane)	0	2,400	0	0	0	**2,400**	6	6	6	10	8	10	2	0	0	8	0	**56**
24	Local contribution to transport schemes for future Local Growth Fund and other funding opportunities	0	4,000	0	0	0	**4,000**	10	10	6	8	6	2	4	0	0	8	0	**54**
5	Replacement Vehicles	0	2,600	600	600	600	**4,400**	0	0	0	6	8	0	10	10	10	0	0	**44**
25	Acquisition and Development of new burial ground	1,000	750	0	0	0	**1,750**	6	2	2	10	8	6	10	0	0	0	0	**44**
26	Renewables Projects	65	0	0	0	0	**65**	4	2	0	10	6	8	8	0	2	0	1	**41**
27	Void investment property refurbishment works	0	0	0	100	100	**200**	0	10	0	0	0	8	10	0	10	0	0	**38**
28	Provision of a single gypsy pitch at Wyke Avenue	153	5	0	0	0	**158**	0	0	10	2	10	0	10	2	0	1	0	**35**
29	Spectrum Roof replacement & steel repairs	2,769	1,231	0	0	0	**4,000**	Not scored by service						8	8	8	0	10	**34**
30	Home Farm - Stoke Park	15	575	10	75	0	**675**	2	2	2	6	6	0	2	0	6	1	0	**27**
31	Northside Drainage scheme	130	0	0	0	0	**130**	0	0	0	4	4	0	6	0	6	6	0	**26**
32	Stoke Park Bowls Club	0	35	0	0	0	**35**	0	0	0	0	6	2	2	4	4	6	0	**24**
33	Sueface water management plan	200	0	0	0	0	**200**	Not scored by service											**0**
34	Litter Bins	0	200	0	0	0	**200**	Not scored by service											**0**
35	Development (late bid)	21,134	0	0	49,200	0	**70,334**	10	10	10	6	4	10	10	2	6	1	5	**74**
	Total provisional programme	**26,628**	**21,647**	**4,417**	**51,972**	**1,935**	106,598												
	Gross total	**30,939**	**21,647**	**4,417**	**51,972**	**1,935**	116,997												